

Longsview Homeowners Association, INC

2017 Budget

Income

Assessment Income: \$75,600.00 (\$2,100 per unit)

Total Income: \$75,600.00 (\$2,100 per unit)

Expense

Accounting Tax Services: \$250

Bank Fees/Returned Check Charges: \$100

Capital Improvements & Major Repairs: \$2,000

Electricity (Xcel Energy): \$1,920

Insurance (Travelers): \$13,152

Landscaping & Maintenance Services (Incl. Snow Removal): \$26,000

Legal/Attorney Fees (Houtchens, Greenfield, Sedlack): \$750

Lien Recording Fees (Weld County Clerk): \$100

Maintenance Fees: \$350

Gas (Atmos): \$1,800

Water (City of Greeley): \$22,500

Trash Disposal (RAM Waste Disposal): \$4,824

Functions & Facility Supplies: \$665

Total Expense: \$74,211

Net Income: \$1,389